

Our Lady of Kirkstall

Financial Statement for Year ended 31 March 2012

YEAR 2010/2011		YEAR 2011/2012
£		£
	PARISH INCOME	
	Offertories	
61,181	Standing orders	61,615
119,982	Envelopes and loose plate	101,080
181,163		162,695
6,999	Donations & legacies	542
7,754	Votives	7,931
5,566	Social	5,124
4,756	Hire of Hall	7,155
27,729	Gift Aid Rebate	22,226
233,967	TOTAL INCOME	205,673
	PARISH EXPENDITURE	
15,782	Household	6,287
13,954	Clergy	14,560
3,033	Travel	5,188
34,714	Employment costs	44,450
20,156	Gas, elect, water and rates	16,605
61,620	Repairs (Church, hall and house)	26,593
14,334	Administration	13,822
5,565	Votives	7,888
10,388	Liturgical	14,808
1,299	Conferences	3,918
874	Social	894
2,013	Hospitality	2,941
49,155	Diosesan Assessment	66,658
3,708	Insurance	3,768
8,000	School	-
244,595	TOTAL EXPENSES	228,380
-		-
10,628	PARISH DEFICIT	22,707

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SPECIAL COLLECTIONS

YEAR 2010/2011	RECEIPTS	YEAR 2011/2012
£		£
	Parish Collections	
2,939	CAFOD	4,206
233	INDIA (Sylvia Wright)	150
333	APF	840
1,190	200 Club	940
1,530	Stipends	2,195
3,551	Charities	4,169
2,497	Peru	1,249
691	Mission Appeal/Lenten Alms	358
2,495	Peter Trust	3,101
15,459	Total Parish Collections	17,208
	Special Diocesan Collections	
950	Retired Priests	889
795	Priests Training	979
965	Catholic Care	1,567
797	Peter's Pence	692
534	Poor Missions	779
890	Holy Places	835
372	Catholic Education	159
375	Racial Justice	7
491	Day for Life	448
1,035	Other collections	-
7,204	Total Diocesan Collections	6,355
11,057	Christmas and Easter Offerings	8,915
33,720	TOTAL SPECIAL COLLECTIONS	32,478